

| Concepto | Egresos | | | | | Subejercicio |
|----------|----------|------------------------------|------------|-----------|--------|--------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |

Programas

Desempeño de las Funciones

| | | | | | | |
|------------------------|------------------------|--------------------|------------------------|-----------------------|-----------------------|------------------------|
| Promoción y fomento | \$65,552,627.00 | \$15,141.10 | \$65,567,768.10 | \$7,348,194.30 | \$7,219,629.75 | \$58,219,573.80 |
| Total del Gasto | \$65,552,627.00 | \$15,141.10 | \$65,567,768.10 | \$7,348,194.30 | \$7,219,629.75 | \$58,219,573.80 |

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MTRA. MARISELA HERRERA MÉNDEZ.

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